**INDIVIDUAL PLANNING REPORT**

Group C1.04.05

05/03/2023

Author(s):

Fernando José Mateos Gómez,[*fermatgom@alum.us.es*](mailto:fermatgom@alum.us.es)

**Table of contents**

[Table of contents](#_heading=h.30j0zll) **2**

[1. Executive summary](#_heading=h.1fob9te) **3**

[2. Revision table](#_heading=h.3znysh7) **3**

[3. Introduction](#_heading=h.2et92p0) **3**

[4. Contents](#_heading=h.tyjcwt) **3**

[4.1. Performed tasks](#_heading=h.3dy6vkm) 3

[4.2. Budget](#_heading=h.1t3h5sf) 4

[5. Conclusions](#_heading=h.4d34og8) **4**

[6. Bibliography](#_heading=h.2s8eyo1) **4**

1. **Executive summary**

This report summarizes the overall work done by Fernando Mateos Gómez in this deliverable.

1. **Revision table**

| **No** | **Date** | **Description** |
| --- | --- | --- |
| 1.0 | 05/03/2023 | Initial draft of the document. |

1. **Introduction**

We are going to get into the details about the performed work of this member. The initial delivery didn’t have a big workload but all.

1. **Contents**

**4.1. Performed tasks**

| **Task** | **Description** | **Role(s)** | **Planned Time** | **Actual time** |
| --- | --- | --- | --- | --- |
| Assistance to lectures | Not Required | Analist | 16:00:00 | 16:00:00 |
| Analysis  of data model | Not Required | Analist | 01:00:00 | 00:30:00 |
| Creation of Role Auditor | Not Required | Developer | 00:15:00 | 00:07:32 |
| Creation of Entities Audit related | Individually it is required to create two entities to save audits of a course | Developer | 00:30:00 | 00:27:21 |
| Creation of Audit  Dashboard | Not Required | Developer | 00:10:00 | 00:22:31 |
| Testing  samples | Not Required | Developer | 00:30:00 | 00:42:00 |
| Testing  creation of entities | Not Required | Developer | 00:15:00 | 00:05:00 |
|  | | | 18:40:00 | 17:43:24 |

**4.2. Budget**

An initial budget of the development of the application in this deliverable can be approximately about 4500€.

Of the estimated hours in analysis, near 17 hours, and a cost of 30€ per hour, plus and hour developing with a cost of 20€, could reach the estimated amount of 530€, approximately.

This cost increases with manpower and electronic resources, about 4000€, like the last delivery with the costs of increasing the size of the delivery and time.

| **Feature** | **Average Salary** | **Additional Expenses** | **Expected Total Time** | **Amount** |
| --- | --- | --- | --- | --- |
| Development | 20 €/h | 1.000€ | 01:40:00 | 34.00€ |
| Documentation | 30 €/h | 500€ | 01:00:00 | 30.00€ |
| Meetings | 20 €/h | 40€ | 16:00:00 | 320.00€ |

1. **Conclusions**

Even if the tasks were finished before the expected time, there are still problems to calculate

1. **Bibliography**

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